

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Appendix B

Actual 2009/2010 £		Estimate 2010/2011 £	Revised 2010/2011 £	Estimate 2011/2012 £	Estimate 2012/2013 £	Estimate 2013/2014 £	Estimate 2014/2015 £	Estimate 2015/2016 £
Leader's Portfolio								
140,000	Connnections Youth Bus	0	0	0	0	0	0	0
4,000	Good Neighbour Scheme	0	0					
30,000	Dial-a-Ride Minibus	0	0	0	0	0	0	0
23,495	Local Strategic Partnership Projects	20,000	6,570	0	0	0	0	0
<u>197,495</u>		<u>20,000</u>	<u>6,570</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Financed by:								
(197,495)	Specified Government Grant (LSP)	(20,000)	0	0	0	0	0	0
0	Revenue	0	(3,700)	0	0	0	0	0
0	Capital receipts	0	(2,870)	0	0	0	0	0
<u>(197,495)</u>	Total Capital Financing	<u>(20,000)</u>	<u>(6,570)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>